

CLERK'S OFFICE

APPROVED

Date: 10/10-06

Submitted by: Chair of the Assembly
at the Request of the Mayor
Prepared by: Department of Health and
Human Services
For Reading: September 26, 2006

ANCHORAGE, ALASKA
AR NO. 2006- 250

1 A RESOLUTION OF THE MUNICIPALITY OF ANCHORAGE APPROPRIATING ONE HUNDRED
2 SIXTY-NINE THOUSAND FIVE HUNDRED DOLLARS (\$169,500) AS A GRANT FROM THE
3 ALASKA DEPARTMENT OF HEALTH AND SOCIAL SERVICES TO THE STATE CATEGORICAL
4 GRANTS FUND (231), DEPARTMENT OF HEALTH AND HUMAN SERVICES FOR THE
5 PROVISION OF HIV PREVENTION WORK.

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7 THE ANCHORAGE ASSEMBLY RESOLVES:

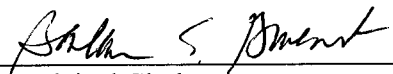
8
9 **Section 1.** That the sum of One Hundred Sixty-Nine Thousand Five Hundred Dollars (\$169,500) is
10 appropriated as a grant from the Alaska Department of Health and Social Services to the State
11 Categorical Grants Fund (231), Department of Health and Human Services for the provision of HIV
12 Prevention Work.

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14 **Section 2.** This resolution shall take effect immediately upon passage and approval by the
15 Anchorage Municipal Assembly.

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17 PASSED AND APPROVED by the Assembly this 10th day of October, 2006.

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22 Chair

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24 ATTEST:

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29 Municipal Clerk

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31 Departmental Appropriation:
32 Department of Health and Human Services: \$169,500



MUNICIPALITY OF ANCHORAGE

ASSEMBLY MEMORANDUM

No. AM 686-2006

Meeting Date: September 26, 2006

From: Mayor

Subject: Appropriation of an Alaska Department of Health and Social Services Grant Award for HIV Prevention.

The Department of Health and Human Services has received a grant award from the Alaska Department of Health and Social Services in the amount of One Hundred Sixty-Nine Thousand Five Hundred Dollars (\$169,500). The period of the grant is from July 1, 2006 to June 30, 2007. Expenditures are approved from July 1, 2006.

Under the terms of the grant the Municipal Department of Health and Human Services will provide the following services:

- Offsite HIV counseling and testing to high risk individuals for HIV infection who do not traditionally access clinic services; and
- Disease investigation, including partner notification and referrals for evaluation and treatment of reportable sexually transmitted infections, including HIV.

The Municipality of Anchorage has provided HIV/AIDS prevention services with grant funding since 1987. This project includes continued coordination with other HIV/AIDS community service and prevention agencies to minimize duplication of services.

The following budget is submitted:

STATE CATEGORICAL GRANTS FUND (231)

REVENUES:

<u>ACCOUNT NUMBER</u>	<u>ACCOUNT NAME</u>	<u>AMOUNT</u>
231-24716G-9398	State Grant Rev – Pass Thru	\$169,500

EXPENDITURES:

<u>ACCOUNT NUMBER</u>	<u>ACCOUNT NAME</u>	<u>AMOUNT</u>
231-24716G-1101	Straight Time Labor	\$91,737
231-24716G-1401	Benefits	49,184
231-24716G-2201	Operating Supplies	3,679
231-24716G-6022	Clerk	40
231-24716G-6061	Office of Equal Opportunity	20
231-24716G-6091	Office of Management & Budget	160
231-24716G-6095	Purchasing Services	690
231-24716G-6103	Financial Reporting	2,040
231-24716G-6104	Payroll	360
231-24716G-6105	Financial Processing	290
231-24716G-6109	Cash Management	10
231-24716G-6110	PeopleSoft Support	330
231-24716G-6145	General Liability	1,193
231-24716G-6147	Workers' Compensation	3,284
231-24716G-6181	Classification & Employee Svcs Admin	590
231-24716G-6198	Personnel Admin	820
231-24716G-6246	Reproductive Health Clinic	<u>15,073</u>
	Total	\$169,500

RECOMMENDATION:

THE ADMINISTRATION RECOMMENDS THE ATTACHED ASSEMBLY RESOLUTION BE APPROVED.

Prepared by: Beverly K. Wooley, Director, Department of Health and Human Services

Fund Certification: Jeffrey E. Sinz, Chief Fiscal Officer

231-24716G-9398-HIVPREVENT-BY06 BP 2006 \$169,500

(SOA FY2007 HIV/AIDS Prevention Grant)

Concur: Denis C. LeBlanc, Municipal Manager

Respectfully submitted: Mark Begich, Mayor

Content Information**Content ID :** 004341**Type:** AR_FundsApprop - Funds Approp Resolution

Resolution Appropriating \$169,500 Grant from Alaska Department

Title: of Health and Social Services to Department of Health and Human Services for HIV Prevention Work.**Author:** schoedelrc**Initiating Dept:** HHS

A Resolution Appropriating \$169,500 Grant from Alaska

Description: Department of Health and Social Services to Department of Health and Human Services for HIV Prevention Work.**Date Prepared:** 9/6/06 3:14 PM**Director Name:** Beverly K. Wooley**Assembly Meeting**
Date MM/DD/YY: 9/26/06**Public Hearing Date**
MM/DD/YY: 10/10/06M.O.A.
2006 SEP 15 PM 3:13
CLERK'S OFFICE**Workflow History**

<u>Workflow Name</u>	<u>Action Date</u>	<u>Action</u>	<u>User</u>	<u>Security Group</u>	<u>Content ID</u>
FundsAppropWorkflow	9/6/06 3:54 PM	Checkin	schoedelrc	Public	004341
HHS_SubWorkflow	9/11/06 7:54 AM	Approve	wooleybk	Public	004341
OMB_SubWorkflow	9/11/06 2:32 PM	Approve	mitsonjl	Public	004341
Finance_SubWorkflow	9/15/06 9:53 AM	Approve	sinzje	Public	004341
MuniManager_SubWorkflow	9/15/06 1:52 PM	Approve	leblancdc	Public	004341
MuniMgrCoord_SubWorkflow	9/15/06 1:53 PM	Approve	abbottmk	Public	004341